

**UNITWISE COMMITMENT VIS - A - VIS AVAILABILITY TILL 2011 - 12 TO COMPLY WITH DECISIONS OF MOC AS PART OF IMPLEMENTATION OF
NEW COAL DISTRIBUTION POLICY**

COMPANY - SECL

SUMMARY (PROVISIONAL)

{Figures in Lakh Te.}

Sl. No.	Name of sector	Entitlement & Despatch in last 3 years								Yearwise commitment till 2011-2012				Remarks
		2004 - 05		2005 - 06		2006 - 07		2007 - 08 (Apr - Sep '07)		(As Proposed by SECL)				
		Entitlement	Despatch	Entitlement	Despatch	Entitlement	Despatch	Entitlement	Despatch	2008 - 09	2009 - 10	2010 - 11	2011 - 12	
1	Power Utility	648.31	611.35	653.40	620.81	671.97	615.22	355.65	307.54	851.26	858.56	883.56	890.61	ANNEXURE - I
2	CPP	36.14	29.87	43.64	40.12	63.93	58.50	36.92	31.67	155.11	155.11	155.11	155.11	ANNEXURE - II
3	Steel Plant (D/F)	1.67	1.47	1.95	1.74	1.59	1.60	0.86	0.78	1.73	1.73	1.73	1.73	ANNEXURE - III
4	Steel Cpp	6.60	5.54	6.97	5.00	6.00	5.28	3.00	2.57	7.50	7.50	7.50	7.50	ANNEXURE - IV
5	Sponge	40.81	37.05	41.33	38.50	51.12	42.82	27.72	24.50	56.29	56.29	56.29	56.29	ANNEXURE - V
6	Cement Plant & Cem. CPP	81.63	71.75	81.95	71.69	77.56	68.93	39.54	35.18	58.83	58.83	58.83	58.83	ANNEXURE - VI
7	Fertilizer	7.90	5.95	7.03	6.43	7.34	7.33	3.24	3.23	7.50	7.50	7.50	7.50	ANNEXURE - VII
8	Paper	3.82	2.60	3.83	2.87	3.83	2.81	1.91	1.52	3.83	3.83	3.83	3.83	ANNEXURE - VIII
9	Aluminium	1.44	1.53	1.26	1.24	1.26	1.17	0.63	0.61	1.26	1.26	1.26	1.26	ANNEXURE - IX
10	CPSU	0.18	0.20	0.18	0.17	0.18	0.21	0.11	0.10	0.18	0.18	0.18	0.18	ANNEXURE - X
11	Other linked ind.	14.28	14.09	14.76	3.73	7.47	1.73	3.22	2.01	6.44	6.44	6.44	6.44	ANNEXURE - XI
12	DCC	2.61	2.51	2.26	2.13	2.92	2.74	1.83	1.67	2.92	2.92	2.92	2.92	ANNEXURE - XII
13	BRK	2.95	2.51	0.61	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ANNEXURE - XIII
14	OSS		1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	State Agency	0.43	0.00	2.27	1.04	4.29	1.00	2.26	0.09	4.80	4.80	4.80	4.80	
16	NCCF	0.00	0.00	3.60	1.12	0.00	0.00	1.35	0.00	2.70	2.70	2.70	2.70	
17	E AUCTION BOOK	0.00	0.00	20.15	14.38	69.60	52.15	41.49	37.96	96.00	101.10	106.30	111.00	
	TOTAL	848.76	787.60	885.19	811.61	969.06	861.49	519.73	449.43	1256.36	1268.76	1298.96	1310.71	
	PRODN. PLAN									960.00	1011.00	1063.00	1110.00	
	Net Availability for issuing fresh Loans									-296.36	-257.76	-235.96	-200.71	