

SOUTH EASTERN COALFIELD LIMITED
PERFORMANCE AT A GLANCE FOR THE MONTH OF MARCH 2016

{FIGURES IN LAKH TONNES}

ITEM	MARCH 2016			MARCH 2015	% Growth over LYSM	PROGRESSIVE 2015-16			PROGRESSIVE 2014-15	% Growth over LYSP
	Target	Actual	%Mat.			Target	Actual	%Mat.		
OPENING STOCK		90.79		99.88	-9.1%		128.16		77.64	65.1%
PRODUCTION	116.95	120.95	103.4%	141.13	-14.3%	1232.55	1344.48	109.1%	1282.75	4.8%
DESPATCHES	110.84	122.52	110.5%	112.84	8.6%	1242.67	1365.83	109.9%	1232.09	10.9%
OFF-TAKE	110.85	122.54	110.5%	112.86	8.6%	1242.85	1365.96	109.9%	1232.22	10.9%
CLOSING STOCK		89.20		128.15	-30.4%		121.78		66.24	83.8%

RAIL LOADING

{FIGURES IN RAKES/DAY}

FIELD	MARCH 2016			MARCH 2015	% Growth over LYSM	PROGRESSIVE 2015-16			PROGRESS IVE 2014-15	% Growth over LYSP
	Target	Actual	%Mat.			Target	Actual	%Mat.		
KOREA-REWA	17.17	11.61	67.6%	15.37	-24.5%	16.15	13.58	84.1%	14.43	-5.9%
KORBA(RAW)	24.07	26.58	110.4%	15.90	67.1%	22.42	19.14	85.4%	24.13	-20.7%
SECL(RAW)	41.24	38.19	92.6%	31.27	22.1%	38.57	32.72	84.8%	38.56	-15.1%
KR/KRB (PVT. WASHERY)	22.24	21.99	98.9%	19.31	13.9%	20.76	18.07	87.0%	19.29	-6.4%

MODEWISE-DESPATCHES

{FIGURES IN LAKH TONNES}

MODE	MARCH 2016			MARCH 2015	% Growth over LYSM	PROGRESSIVE 2015-16			PROGRESS IVE 2014-15	% Growth over LYSP
	Target	Actual	%Mat.			Target	Actual	%Mat.		
RAIL(POWER)	32.20	38.11	118.3%	29.87	27.6%	361.06	378.17	104.7%	354.19	6.8%
RAIL(OTHERS)	11.68	7.12	60.9%	6.65	7.0%	130.94	88.77	67.8%	82.13	8.1%
TOTAL RAIL	43.88	45.22	103.1%	36.51	23.9%	492.00	466.93	94.9%	436.32	7.0%
ROAD(POWER)	23.95	29.00	121.1%	24.98	16.1%	268.53	326.78	121.7%	283.31	15.3%
ROAD(OTHERS)	12.10	3.40	28.1%	3.57	-4.8%	135.66	51.19	37.7%	46.68	9.7%
ROAD(E/A)		15.08		14.72	2.5%	0.00	171.85		122.01	40.9%
TOTAL ROAD	36.05	47.49	131.7%	43.27	9.8%	404.19	549.82	136.0%	451.99	21.6%
MGR	22.47	20.30	90.4%	25.03	-18.9%	251.72	250.66	99.6%	248.38	0.9%
BELT	5.39	6.84	126.8%	5.26	30.0%	60.47	71.36	118.0%	65.39	9.1%
OWN WAGON	3.05	2.67	87.6%	2.78	-3.8%	34.29	27.06	78.9%	30.01	-9.8%
TOTAL	110.84	122.52	110.5%	112.84	8.6%	1242.67	1365.83	109.9%	1232.09	10.9%

SECTOR-WISE DESPATCHES

{FIGURES IN LAKH TONNES}

SECTOR	MARCH 2016			MARCH 2015	% Growth over LYSM	PROGRESSIVE 2015-16			PROGRESS IVE 2014-15	% Growth over LYSP
	Target	Actual	%Mat.			Target	Actual	%Mat.		
POWERHOUSE	87.06	96.92	111.3%	87.91	10.3%	976.07	1054.03	108.0%	981.28	7.4%
CPP	5.78	4.38	75.8%	3.08	42.2%	64.08	55.04	85.9%	41.59	32.3%
FERTILIZER	1.01	0.92	91.1%	1.12	-18.2%	11.33	10.21	90.1%	10.71	-4.7%
STEEL(Semi Coke)	0.12	0.00	0.0%	0.14	-100.0%	1.27	0.57	44.6%	1.26	-55.0%
SPONGE	2.86	2.36	82.7%	1.76	34.3%	31.72	32.84	103.5%	27.61	18.9%
CEMENT	3.44	2.16	62.9%	3.22	-32.8%	38.56	29.59	76.7%	35.79	-17.3%
E/A	9.46	15.08	159.4%	14.99	0.6%	104.82	176.72	168.6%	125.52	40.8%
OTHERS	1.11	0.69	61.9%	0.62	10.5%	14.82	6.83	46.1%	8.34	-18.0%
TOTAL	110.84	122.52	110.5%	112.84	8.6%	1242.67	1365.83	109.9%	1232.09	10.9%

SOUTH EASTERN COALFIELDS LIMITED, BILASPUR

AREA WISE PERFORMANCE FOR THE MONTH OF MARCH 2016

MARCH 2016

{FIGURES IN LAKH TONNES}

Adani Power Ltd. Ut	BKP	BSPR	BHAT	HSD	CHRM	SHGP	JOHILLA	J & K	KOREA REWA	KRBA	KUSM	DIPKA	GEVRA	KORBA	RAIGARH	TOTAL
OPENING STOCK	1.53	3.56	7.56	9.29	6.61	1.46	1.71	6.09	37.81	8.89	11.88	11.08	15.52	47.37	5.61	90.79
PRODUCTION	1.69	2.93	1.85	3.67	2.83	4.52	1.93	2.29	21.71	5.42	21.98	26.62	38.15	92.17	7.07	120.95
DESP. - BY RAIL	1.33	2.58	1.26	2.15	0.33	2.30	1.98	2.24	14.16	1.42	17.21	1.58	9.30	29.50	1.56	45.22
ROAD - WASH. CK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.53	14.12	27.65	0.00	27.65
ROAD - OTHERS	0.00	0.70	1.03	0.02	0.05	0.97	0.29	0.23	3.30	2.49	1.46	3.16	5.84	12.95	3.60	19.84
TOTAL - BY ROAD	0.00	0.70	1.03	0.02	0.05	0.97	0.29	0.23	3.30	2.49	1.46	16.69	19.96	40.59	3.60	47.49
BY MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.53	8.77	20.30	0.00	20.30
BY BELT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84	0.00	0.00	6.84	0.00	6.84
BY O/W	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.97	1.70	0.00	0.00	0.00	1.70	0.00	2.67
TOTAL DESP.	1.33	3.29	2.29	2.17	0.38	4.24	2.27	2.46	18.43	5.60	25.50	29.80	38.03	98.94	5.16	122.52
COLLY. CONSUMP	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
OFF - TAKE	1.33	3.29	2.29	2.17	0.38	4.24	2.27	2.47	18.44	5.60	25.50	29.80	38.03	98.94	5.16	122.54
CLOSING STOCK	1.89	3.20	7.12	10.79	9.06	1.74	1.37	5.91	41.08	8.71	8.36	7.90	15.64	40.60	7.52	89.20

(PREVIOUS YEAR SAME MONTH MARCH 2015)

OPENING STOCK	0.85	5.42	1.53	7.34	1.21	2.61	0.77	1.07	20.80	9.42	2.41	19.79	40.55	72.17	6.91	99.88
PRODUCTION	2.49	4.30	5.96	5.98	1.63	6.03	1.94	0.97	29.30	6.34	7.05	38.65	52.55	104.59	7.24	141.13
DESP. - BY RAIL	2.49	2.70	1.38	3.98	1.76	2.64	1.68	1.74	18.38	0.89	3.48	2.81	9.34	16.51	1.62	36.51
ROAD - WASH CKT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.29	11.17	25.46	0.00	25.46
ROAD - OTHERS	0.00	0.35	0.61	0.61	0.13	1.55	0.29	0.07	3.62	2.17	0.37	2.62	3.97	9.13	5.06	17.81
TOTAL - BY ROAD	0.00	0.35	0.61	0.61	0.13	1.55	0.29	0.07	3.62	2.17	0.37	16.91	15.14	34.59	5.06	43.27
TOTAL - BY MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	13.91	25.03	0.00	25.03
TOTAL - BY BELT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	0.00	5.26	0.00	5.26
TOTAL - BY O/W	0.00	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.91	1.87	0.00	0.00	0.00	1.87	0.00	2.78
TOTAL DESP.	2.49	3.05	1.99	4.59	1.90	5.11	1.97	1.81	22.91	4.92	9.11	30.83	38.40	83.26	6.68	112.84
COLLY. CONSUMP	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
OFF - TAKE	2.49	3.05	1.99	4.60	1.90	5.11	1.97	1.81	22.92	4.92	9.11	30.83	38.40	83.26	6.68	112.86
CLOSING STOCK	0.85	6.67	5.50	8.72	0.94	3.53	0.74	0.23	27.18	10.84	0.35	27.61	54.70	93.50	7.47	128.15

OPENING STOCK (Fig. in Lakh Te.)

DESCRIPTION	BKP	BSPR	BHAT	HSD	CHRM	SHGP	JOHILLA	J & K	KOREA REWA	KRBA	KUSM	DIPKA	GEVRA	KORBA	RAIGARH	TOTAL
As On 01 - 04 - 14	0.85	6.67	5.49	8.73	0.95	3.53	0.74	0.23	27.18	10.84	0.36	27.62	54.70	93.51	7.47	128.16
As On 01 - 04 - 13	0.70	5.91	1.01	4.21	3.76	2.31	1.21	0.60	19.71	5.12	11.95	22.58	16.21	55.85	2.08	77.64
As On 01 - 04 - 12	0.77	4.20	2.95	2.67	0.58	1.58	0.83	0.81	14.39	4.34	13.09	14.88	3.46	35.77	5.14	55.30

PROGRESSIVE PRODUCTION UPTO MARCH

DESCRIPTION	BKP	BSPR	BHAT	HSD	CHRM	SHGP	JOHILLA	J & K	KOREA REWA	KRBA	KUSM	DIPKA	GEVRA	KORBA	RAIGARH	TOTAL
2015 - 2016	22.49	29.75	29.46	41.31	30.24	47.00	23.33	30.14	253.72	54.25	232.79	325.77	393.54	1006.35	84.41	1344.48
2014 - 2015	24.43	29.28	28.86	48.65	25.71	44.03	22.08	21.57	244.62	53.34	186.53	310.00	410.00	959.87	77.41	1281.90

PROGRESSIVE DESPATCHES UPTO MARCH 2016

DESP. - BY RAIL	21.10	28.76	18.12	36.05	18.32	23.27	18.49	19.22	183.34	11.26	142.01	15.80	97.54	266.60	16.99	466.93
ROAD - WASH. CK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.51	149.13	325.64	0.00	325.64
ROAD - OTHERS	0.00	4.32	8.76	0.90	1.77	15.12	4.01	3.72	38.61	25.92	7.75	30.04	56.88	120.58	64.99	224.17
TOTAL - BY ROAD	0.00	4.32	8.76	0.90	1.77	15.12	4.01	3.72	38.61	25.92	7.75	206.55	206.01	446.22	64.99	549.81
TOTAL - BY MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	132.40	250.66	0.00	250.66
TOTAL - BY BELT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.36	0.00	0.00	71.36	0.00	71.36
TOTAL - BY O/W	0.00	0.00	0.00	0.00	0.00	9.22	0.00	0.00	9.22	17.84	0.00	0.00	0.00	17.84	0.00	27.06
TOTAL DESP.	21.10	33.08	26.88	36.95	20.08	47.62	22.51	22.95	231.16	55.02	221.12	340.60	435.94	1052.68	81.98	1365.83
COLLY. CONSUMP	0.01	0.00	0.01	0.07	0.01	0.01	0.00	0.02	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.13
OFF - TAKE	21.11	33.09	26.89	37.01	20.09	47.62	22.51	22.97	231.29	55.02	221.12	340.60	435.94	1052.69	81.98	1365.96

PROGRESSIVE DESPATCHES UPTO MARCH 2015

DESP. - BY RAIL	24.28	23.13	17.94	39.36	26.48	18.93	18.53	19.79	188.44	9.88	123.71	17.14	79.95	230.68	17.20	436.32
ROAD - WASH. CK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.57	116.48	285.05	0.00	285.05
ROAD - OTHERS	0.00	5.53	6.43	4.66	2.05	15.08	4.01	1.83	39.59	16.52	10.00	12.69	33.25	72.46	54.89	166.93
TOTAL - BY ROAD	0.00	5.53	6.43	4.66	2.05	15.08	4.01	1.83	39.59	16.52	10.00	181.26	149.74	357.51	54.89	451.99
TOTAL - BY MGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.56	141.82	248.38	0.00	248.38
TOTAL - BY BELT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.39	0.00	0.00	65.39	0.00	65.39
TOTAL - BY O/W	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	8.80	21.22	0.00	0.00	0.00	21.22	0.00	30.01
TOTAL DESP.	24.28	28.66	24.36	44.01	28.53	42.81	22.54	21.63	236.82	47.62	199.09	304.96	371.51	923.18	72.09	1232.09
COLLY. CONSUMP	0.01	0.00	0.01	0.07	0.01	0.01	0.01	0.02	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.13
OFF - TAKE	24.29	28.67	24.37	44.08	28.54	42.82	22.54	21.64	236.95	47.62	199.09	304.96	371.51	923.18	72.09	1232.22

SOUTH EASTERN COALFIELDS LIMITED.

STATEMENT SHOWING SECTORWISE/GRADEWISE REPORT FOR THE MONTH OF MARCH 2016

{ Fig. in '000' Tn. }

S.No.	SECTORS	GRADES										SC-II	TOTAL
		G-3	G-4	G-5	G-6	G-7	G-8	G-9	G-10	G-11	G-12		
1	POWER HOUSE	167.15	158.98	164.69	597.54	221.25	0.00	177.66	0.00	7797.73	407.27		9692.27
2	CEMENT CPP	11.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.25	0.00		206.62
3	ALUMINIUM CPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4	STEEL CPP	11.66	12.45	11.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00		35.17
5	FERTILIZER CPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.65	0.00		34.65
6	OTHER CPP	3.88	0.57	0.00	12.59	6.48	0.00	0.00	0.00	135.00	3.23		161.76
7	FERTILIZER	11.11	0.00	7.73	30.83	42.33	0.00	0.00	0.00	0.00	0.00		92.00
8	STEEL PLANT (Semi Coke)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	SPONGE IRON PLANT	0.00	4.80	6.73	5.56	0.00	16.95	0.00	0.42	192.48	9.51		236.44
10	CEMENT PLANT	11.38	0.00	0.00	30.94	29.53	0.00	0.00	0.00	143.91	0.59		216.34
11	PAPER	0.00	0.00	0.00	0.12	10.80	0.00	0.00	0.00	1.64	0.00		12.57
12	CPSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
13	HEAVY CHEMICALS	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00		0.63
14	LIGHT CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
15	RAYONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
16	DCC	0.00	0.00	0.00	7.61	0.00	0.00	0.00	0.00	0.00	0.00		7.61
17	SSF UNITS	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00		0.53
18	BRIQUETTING	0.00	0.00	0.00	0.00	1.96	0.00	0.00	0.00	0.41	0.00		2.37
19	LIME STONES	0.38	0.17	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00		5.10
20	REFRATORIES/POTTERIE	0.62	0.12	0.00	3.02	0.00	0.00	0.00	0.00	0.00	0.00		3.76
21	RE-ROLLINGS	0.04	0.03	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00		0.18
22	DISTILLERS	0.11	0.03	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00		0.60
23	GLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
24	RUBBER	0.00	0.00	0.00	2.79	4.89	0.00	0.00	0.00	0.00	0.00		7.68
25	FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
26	OTHERS	0.10	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00		0.69
27	E-AUCTION	1.15	3.52	47.62	100.05	63.54	68.19	0.00	316.05	509.16	398.97		1508.25
28	OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
29	STATE AGENCY	0.00	0.00	0.07	16.37	1.85	0.00	0.00	0.00	6.59	2.13		27.02
	Grand Total	218.96	180.66	237.89	814.30	382.64	85.14	177.66	316.47	9016.81	821.70	0.00	12252.24

SOUTH EASTERN COALFIELDS LIMITED.

STATEMENT SHOWING SECTORWISE/GRADEWISE REPORT FOR THE PERIOD APRIL 2015 TO MARCH 2016.

{ Fig. in '000' Tn. }

S.No.	SECTORS	GRADES										SC-II	TOTAL
		G-3	G-4	G-5	G-6	G-7	G-8	G-9	G-10	G-11	G-12		
1	POWER HOUSE	1636.31	2325.85	4461.39	4769.43	2557.07	0.00	1406.43	492.63	83625.52	4127.98		105402.60
2	CEMENT CPP	124.21	8.00	0.00	18.69	38.37	0.00	0.00	5.10	1694.25	3.90		1892.52
3	ALUMINIUM CPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.06	0.00		238.06
4	STEEL CPP	68.85	97.15	50.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00		216.11
5	FERTILIZER CPP	0.00	0.00	0.00	35.47	126.67	0.00	0.00	0.00	268.22	0.00		430.36
6	OTHER CPP	75.05	86.70	0.00	88.75	98.46	0.00	0.00	92.16	2277.31	8.72		2727.16
7	FERTILIZER	155.59	24.14	233.79	280.92	323.04	0.00	3.60	0.00	0.00	0.00		1021.06
8	STEEL PLANT (Semi Coke)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.81	107.81
9	SPONGE IRON PLANT	135.98	215.05	9.67	102.29	0.00	155.43	0.00	71.89	2560.52	33.35		3284.18
10	CEMENT PLANT	448.10	60.04	103.89	378.73	363.17	0.00	0.00	38.23	1566.43	0.59		2959.18
11	PAPER	0.30	0.02	0.00	9.55	138.86	0.00	0.00	1.09	12.52	0.00		162.34
12	CPSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
13	HEAVY CHEMICALS	0.29	0.43	0.00	5.02	0.25	0.00	0.00	0.00	0.00	0.00		6.00
14	LIGHT CHEMICALS	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00	0.00	0.00		4.07
15	RAYONS	7.62	0.00	7.80	8.56	18.25	0.00	0.00	0.00	0.00	0.00		42.23
16	DCC	0.00	0.00	31.15	50.27	0.00	0.00	0.00	0.00	0.00	0.00		81.42
17	SSF UNITS	0.00	0.00	0.00	7.81	0.00	0.00	0.00	0.00	0.00	0.00		7.81
18	BRIQUETTING	0.11	0.21	0.00	1.30	21.23	0.00	0.00	0.00	2.62	0.28		25.75
19	LIME STONES	5.84	2.27	0.00	41.12	1.27	0.00	0.00	0.00	0.00	0.00		50.50
20	REFRATORIES/POTTERIE	5.19	1.88	0.00	34.18	0.71	0.00	0.00	0.00	0.00	0.00		41.96
21	RE-ROLLINGS	0.88	0.24	0.56	1.03	0.00	0.00	0.00	0.00	0.83	0.14		3.68
22	DISTILLERS	0.60	0.60	0.00	3.49	0.00	0.00	0.00	0.00	0.00	0.00		4.69
23	GLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
24	RUBBER	7.63	0.00	0.00	6.45	19.97	0.00	0.00	0.00	0.00	0.00		34.05
25	FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
26	OTHERS	0.98	0.15	0.00	10.15	0.00	0.00	0.00	0.00	0.00	0.00		11.28
27	E-AUCTION	15.79	166.80	1365.85	1250.08	529.84	1005.92	33.57	1623.80	5161.56	6518.49		17671.69
28	OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
29	STATE AGENCY	0.00	0.00	2.27	72.86	14.79	0.00	0.00	0.00	34.34	32.25		156.51
	Grand Total	2689.33	2989.54	6266.46	7180.22	4251.93	1161.35	1443.60	2324.89	97442.20	10725.71	107.81	136583.02
	% Share	2.0%	2.2%	4.6%	5.3%	3.1%	0.9%	1.1%	1.7%	71.3%	7.9%	0.1%	