

**ACHIEVEMENT TILL 31st MARCH 2017**

Sl.No	Area.	Total Target 2016-17 & 2017-18	Achievement		Target (Number of Quarters to be repaired during 2017-18)
			Actual No. of quarters repaired till 31st March	Actual Exp. made till 31st March (Fig in Lakhs)	
1	<b>JHL</b>	2779	900	473.53	1879
2	<b>SHG</b>	2967	172	439.00	2795
3	<b>J&amp;K</b>	4464	200	274.00	4264
4	<b>HSD</b>	7197	2000	1500.00	5197
5	<b>CHRM</b>	7047	475	1211.90	6572
6	<b>BKP</b>	3896	1095	869.30	2801
7	<b>BSRP</b>	1617	500	101.24	1117
8	<b>BHAT</b>	2545	0	298.61	2545
9	<b>KRB</b>	5782	450	80.48	5332
10	<b>KSM</b>	2104	336	289.59	1768
11	<b>GEV</b>	2979	0	103.00	2979
12	<b>RGH</b>	747	72	78.50	675
13	<b>DIPKA</b>	1000	0	3.12	1000
14	<b>SECL, HQ</b>	501	160	170.00	341
15	<b>CWS-KRB</b>	611	45	65.54	566
	<b>TOTAL</b>	<b>46236</b>	<b>6405</b>	<b>5957.81</b>	<b>39831</b>